

RockStat October 13, 2011 Public Safety



Operations Reports

Police Department
JusticeStat
Fire Department
Code Enforcement
Public Works



PRESENTED BY: Chief Derek Bergsten



Rockford Fire Department Achievements

- Became an Accredited Agency
- •Created working group to continue with accreditation process
- •Tracking out of service time for breakdowns and planned maintenance
- •Submitted NIMS (National Incident Management System) report to FEMA Completed EMS validation for entire department
- •Joining TERT (Telecommunicator Emergency Response Team)



Rockford Fire Department Areas of Improvement

- •Increased participation in NIMS (National Incident Management System) training city-wide
- •Update EOP (Emergency Operations Manual) to address ADA (American Disability Association) issues
- •Sick usage in 911 Center
- •Continuous process improvement at our repair facility



Rockford Fire Department Dashboard

	YTD		
Measure	Benchmark	Actual	
EMS & Search and Rescue Incidents	13,563	14,396	1
Total Fires	596	594	1
Structure Fire Incidents (Residential)	187	168	1
Structure Fire Incidents (Commercial)	34	40	1
Vehicle Fire Incidents	99	109	1
Outside Fire Incidents	125	114	1
Open Burning Incidents	151	163	1
Inspections	1,626	2,420	1
Arsons	58	56	1
Public Education Activities	209	115	1



Measure: EMS & Search and Rescue Incidents

Benchmark: 13,563 (2010 YTD)

Actual: 14,396(2011 YTD)

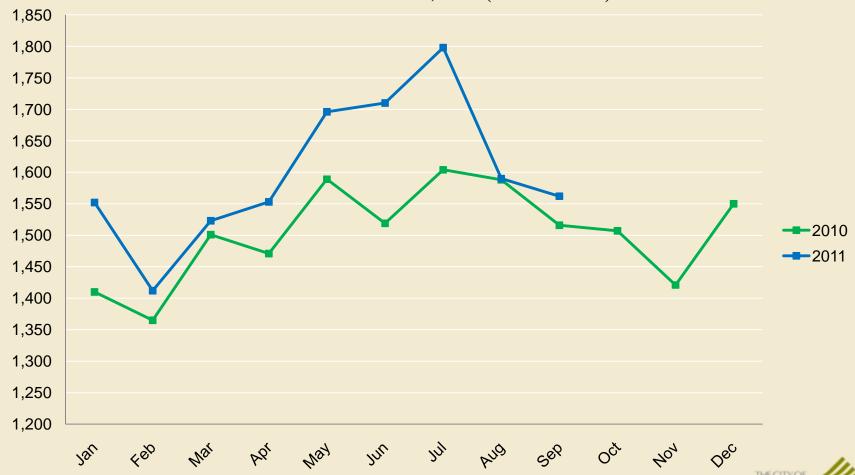
Month	2010	2011	% Change	Diff
Jan	1,410	1,552	10.07%	142
Feb	1,365	1,412	3.44%	47
Mar	1,501	1,523	1.47%	22
Apr	1,471	1,553	5.57%	82
May	1,589	1,696	6.73%	107
Jun	1,519	1,710	12.57%	191
Jul	1,604	1,798	12.09%	194
Aug	1,588	1,590	0.13%	2
Sep	1,516	1,562	3.03%	46
Oct	1,507			
Nov	1,421			
Dec	1,550			
YTD Total	13,563	14,396	6.14%	833



Measure: EMS & Search and Rescue Incidents

Benchmark: 13,563 (2010 YTD)

Actual: 14,396 (2011 YTD)



Measure: EMS & Search and Rescue Incidents

Benchmark: 13,563 (2010 YTD)

Actual: 14,396 (2011 YTD)

Type	2010 YTD	2011 YTD	% Change	Diff	
General	12,666	13,585	7.26%	919	1
MVA	796	705	-11.43%	-91	1
Rescue	101	106	4.95%	5	1
YTD Total	13,563	14,396	6.14%	833	1

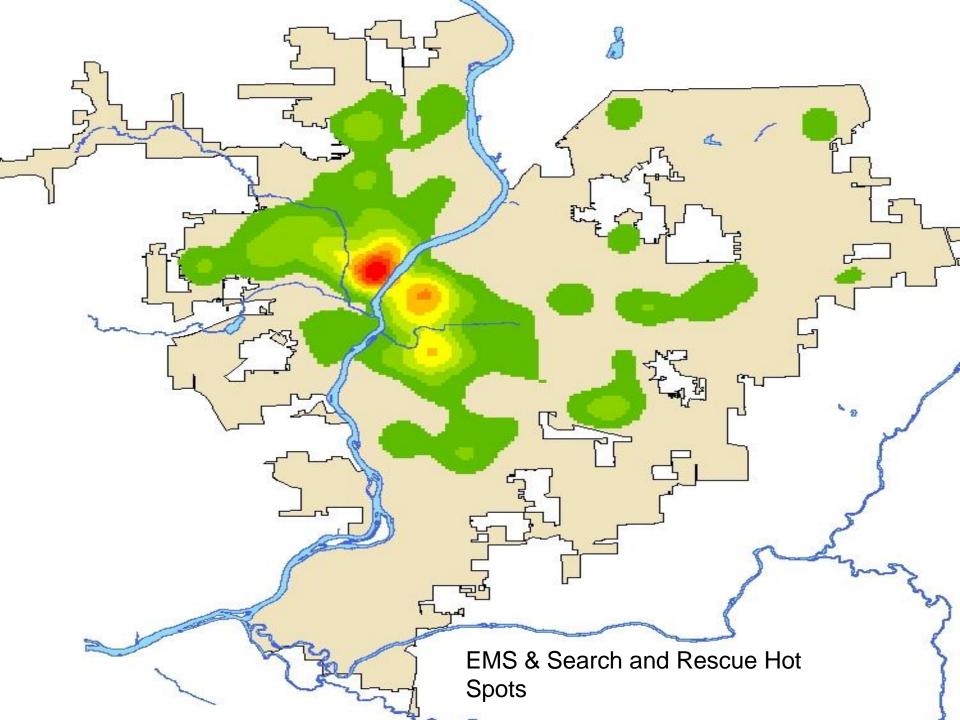


Measure: EMS & Search and Rescue Incidents

Benchmark: 13,563 (2010 YTD) **Actual:** 14,396 (2011 YTD)

- Top 3 reasons dispatched for a medical call
 - Sick person
 - Breathing problem
 - Fall victim
- Average of about 47 patients per day
- 39.51% of patients are ALS
- 30.15% of EMS incidents require ALS intervention by the fire companies prior to ambulance arrival





Rockford Fire Department Measure: Fire Incidents

Benchmark: 596(2010 YTD)

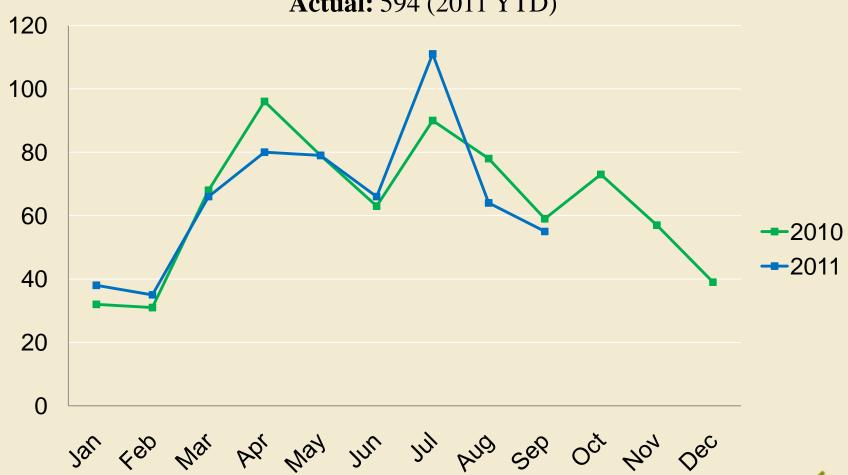
Actual: 594(2011 YTD)

Month	2010	2011	% Change	Diff
Jan	32	38	18.75%	6
Feb	31	35	12.90%	4
Mar	68	66	-2.94%	-2
Apr	96	80	-16.67%	-16
May	79	79	0.00%	0
Jun	63	66	4.76%	3
Jul	90	111	23.33%	21
Aug	78	64	-17.95%	-14
Sep	59	55	-6.78%	-4
Oct	73			
Nov	57			
Dec	39			
YTD Total	596	594	-0.34%	-2

Measure: Fire Incidents

Benchmark: 596 (2010 YTD)

Actual: 594 (2011 YTD)





Measure: Fire Incidents

Benchmark: 596(2010 YTD)

Actual: 594(2011 YTD)

Туре	2010 YTD	2011 YTD	% Change	Diff	
Structure (Residential)	187	168	-10.16%	-19	1
Structure (Commercial)	34	40	17.65%	6	1
Vehicle	99	109	10.10%	10	1
Outside	125	114	-8.80%	-11	1
Open Burning	151	163	7.95%	12	1
YTD Total	596	594	-0.34%	-2	1



Rockford Fire Department **Apparatus Out of Service History**

2

5

5

2

1

5

2

2

4

1

1

4

4

1

3

1

2

% oos

1.80%

8.68%

14.00%

12.10%

16.40%

27.21%

5.74%

0.07%

29.43%

23.44%

26.68%

0.04%

0.03%

4.27%

0.13% 29.44%

3.61%

0.21%

10.88%

17.54%

2.45%

69.92

468.50

777.22

163.92

840.50

669.50

762.05

122.00

840.75

103.00

310.75

501.00

2.00

1.17

0.75

3.70

6.00

	* *		•						
OOS History (6/10/2011-10/7/2011)									
ID	Unit	# of Times OOS	Total Hours OOS						
1023	Engine 1	3	51.35						
1024	Engine 2	5	247.85						
1028	Engine 3	5	399.75						
1021	Engine 4	3	345.50						

1031 Engine 6

1022 Engine 8

1027 Engine 10

1032 Engine 11

1261 Ladder 1

1263 Ladder 2

1260 Quint 5

1262 Quint 9

1030 Reserve Engine

1259 Reserve Quint

1419 Ambulance Charlie 12

1423 Ambulance Charlie 16

1424 Ambulance Charlie 27

1422 Ambulance Charlie 28

1421 Ambulance Charlie 29

1414 Reserve Ambulance

1417 Reserve Ambulance

Apparatus Mileage & Fuel Cost

Average Miles per Day							
Frontline Engines	26.33						
Frontline Ladders	16.11						
Frontline Quints	19.96						
Frontline Ambulances	77.77						

Average Miles per Gallon						
Frontline Engines	4.06					
Frontline Ladders	1.81					
Frontline Quints	2.42					
Frontline Ambulances	6.86					
Suburbans	9.05					

Average Cost per Mile							
Frontline Engines	\$0.97						
Frontline Ladders	\$2.05						
Frontline Quints	\$1.62						
Frontline Ambulances	\$0.58						
Suburbans	\$0.41						

- Total gallons purchased = 58,390.10
- Total cost for fuel = \$221,490.80
- Average cost of fuel per day = \$911.48



Public Works Department

PRESENTED BY:

Mark Stockman-Street Superintendent Tim Holdeman-Water Superintendent



Street & Transportation

PRESENTED BY:

Mark Stockman-Street Superintendent



Street Division

Achievements

- •Forestry Customer Service Requests
- Completed Silt & Foliage Removal at Churchill Park Area

Areas of Improvement

- •Pothole Requests-Days to Close
- •Street Requests for Service
- Average Days to Close
- •(Improvement shown from previous month)



Street Division **Scorecard** 2011 Monthly Performance Monthly May Apr **Target** 75% 84% 82% % Pothole CSR's Closed During Reporting Period 5 Arterial Pothole Requests - Average Days to Close 11 3 # of Miles of Streets Swept 350 126 340 Street Operations #Trees Trimmed 75 29 39 % Forestry CSR's Closed During Reporting Period 75% 70% 66% 10 Forestry Requests - Average Days to Close 3.8 4.5 Snow/Ice Requests - Average Days to Close 1 90% Snow/Ice Requests Closed - % 1 Day or Less 8.5 1.4 Overall Requests - Average Days to Close 3 82% % Overall Street Requests Closed 80% 85% 95% 36% 98% Graffiti Removal Time in ≤5 days % Signals Repaired Compared to Reported 95% 99% 99% **Traffic Operations** % Signals Replaced Compared to Reported 95% 100% 100%

Signal Bulb Outage Response Time in ≤24 hrs

Signs Repair/Replac. Response Time ≤5 days

Parking Lot Striping % to Plan

% Sign Repaired/Replac. to Reported

City Street Light Outage Response Time ≤ 5 days

95%

95%

95%

95%

95%

96%

100%

100%

99%

100%

98%

100%

100%

Jun

87%

3

425

22

85%

1.4

2.2

85%

100%

99%

100%

98%

100%

100%

100%

Jul

90%

5

305

18

71%

3.4

2

83%

100%

99%

89%

97%

100%

100%

100%

Aug

93%

3

285

11

75%

9.1

6.3

85%

95%

99%

100%

98%

100%

100%

100%

100%

Sep

95%

4

200

57

80%

4.9

4.4

89%

100%

100%

100%

100%

100%

100%

100%

Water Operations

PRESENTED BY:

Tim Holdeman-Water Superintendent



Water Division

Scorecard

Monthly Performance		2011 Monthly Target	Apr	May	Jun	Jul	Aug	Sep	
		Emergency Repair Time (hours)	3	2.6	0.8	0.7	1.6	2.8	0.5
	u	% of Total Repairs That Are Planned	80%	80%	85%	85%	78%	81%	85%
	Distribution	Emergency JULIE Locate Response Time (hrs)	2	0.8	1	0.8	0.9	0.8	0.6
	strib	Backlog of Non-Emerg Repairs (Weekly Avg)	25	15	20	18	20	17	20
	Οį	# of Winter Backlog Jobs	130	78	55	20			
		Water Main Flushed (mi)	5	44	68	42	30	32	66
	ce	Average # of Days to Correct Meter Problem	30	23	21	32	22	21	16
ns	Service	# of Days for First Available Scheduling	3	0.7	0.6	0.4	0.5	0.5	0.4
atio	ier S	% of Citizens Receiving 1st Choice Scheduling	90%	98%	98%	98%	99%	99%	99%
Oper	Customer	Call Center Pick Up Response Time (sec.)	15	10	10	11	11	10	10
Water Operations	Sno	% of Calls Dropped	5%	4.0%	4.9%	4.9%	4.2%	4.2%	4.3%
Wa		% Meeting Demand for Water Pumped	110%	178%	104%	122%	120%	115%	130%
	ion	Service Pressure Excursions	250	60	68	116	213	218	201
	Production	% of Total Maintenance Hrs Available	70%	74%	78%	43%	73%	76%	72%
	Pro	# of Water Quality Complaints	9	4	2	4	3	8	8
		% of Total Production from Rehabed Wells	80%	79%	78%	77%	75%	71%	73%
	а	Total Amt Past 30 Days Due as % of Revenue	5%	4.0%	4.4%	4.0%	3.5%	3.2%	3.4%
	Financial	Operating Revenue, % of Plan	100%	84%	83%	82%	104%	93%	97%
	Fin	Number of New Water Connections	8	3	2	1	1	3	5

Water Division

Achievements

- Excellent Water Quality
- Sufficient Supply and Pressure
- •Well 13 (Skyline Drive) Filtration

Plant is On-Line

•Emergency Response Planning –

USEPA Workshop

Areas of Improvement

Additional Water Filtration Plant

Completion

- •Water Revenue
- Asset Management
- •Conditioned-Based Replacement

Program



PRESENTED BY:

Charlie Schaefer-Property Improvement Programs Manager Heather Swartz-Neighborhood Zone Coordinator



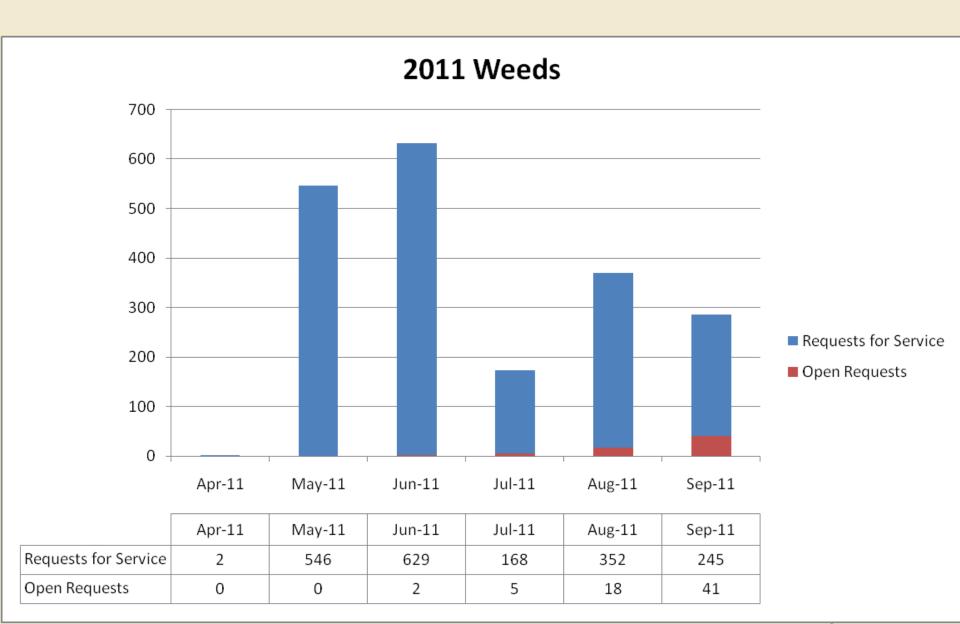
Scorecard

	Scorecai	. u					
Code Eı	nforcement Monthly Performance	Jul-11	Aug-11	Sep-11	Totals	YTD Average	ICMA Comparable
r s e	Total # of Complaints	471	769	558	2866	518	368.33
Monitor Requests for Service	Total # of Unfounded Complaints	147	223	161	870		39
oni que Sei							
Mec Pec	# of Nuisance/Zoning Complaints	410	677	482	2430	444	
f o	# of Housing Complaints	61	92	76	436	74	
Rate		40.004	== 00/	= 4 = 2 /		00.404	22.22/
Ra	% rate of Voluntary Compliance	46.8%	55.3%	54.5%		66.1%	66.0%
0 0	Avg. # of Days to Voluntary Compliance	19	35	45		27	29.49
Case liance	% rate of Induced Compliance	2.7%	1.7%	3.4%		5.6%	2.4%
ia Si	Avg. # of Days to Induced Compliance	28	44	57		47	57.71
μ	% rate of Forced Compliance	50.5%	43.0%	42.1%		28.3%	12.5%
Case Compliance	Avg. # of Days to Forced Compliance	25	29	31		27	35.78
0							
	# of Nuisance Cases	649	552	422	1908	392	344
g G		106	113	66	793		58.67
In SE	# of Zoning Cases Total # of Nuisance/Zoning Cases	755	665	488	2701	512	402.67
e J nd	# of Proactive Nuisance/Zoning Cases	474	327	117	1143	229	359.83
Case Type Trending	-	474	63	31	265	45	
ÖΓ	# of Housing Cases # of Condemnations	11	22	18	138		101.42 7.08
	# Of Condemnations	11	22	10	130	۷۱	7.00
>							
> C	Avg. # of Nuisance/Zoning Cases Per Inspector	107.86	133.00	139.43		96.19	40.76
City	Avg. # of Days from Complaint to First Inspection (Nuisance/Zoni	ng) 3.15	4.36	3.76		3.7	4.68
City Efficiency	Open Service Requests at end of Month (Nuisance/Zoning)	14	37	68		16.8	
Ш							

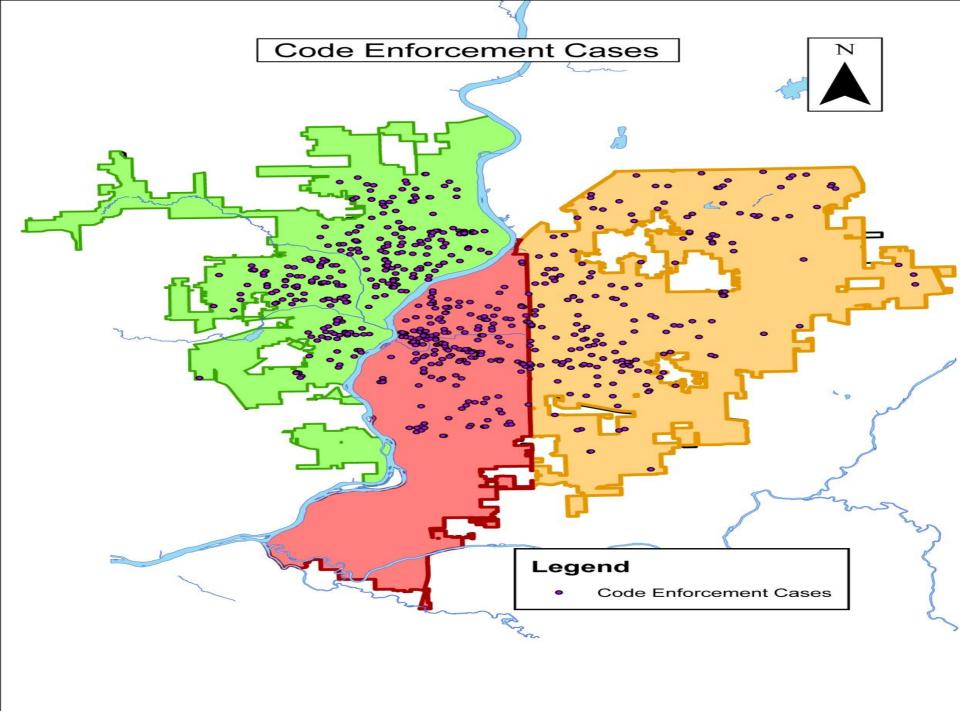
Dashboard

ACTIVITY TOTALS BY DISTRICT (Excluding Weeds)

							\	.5	,				
port Period '10	versus This Re	port Period '11		YT	D '10 ver	sus YTD	'11		Last Re	eport Period ver	sus This Repor	t Period	
TOTAL REQU	ESTS FOR SER	VICE		TOTAL	REQUES	TS FOR	SERVICE		٦	TOTAL REQUES	TS FOR SERVIC	E	
JUL - SEPT 10	JUL - SEPT 11	% CHANGE			YTD 10	YTD 11	% CHANGE			APR - JUNE 11	JUL - SEPT 11	% CHANGE	
573	418	-27.05%	₩	District 1	1,456	1,015	-30.29%	Ψ.	District 1	354	418	18.08%	1
275	346	25.82%	^	District 2	776	820	5.67%	^	District 2	242	346	42.98%	1
215	263	22.33%	^	District 3	837	596	-28.79%	V	District 3	224	263	17.41%	1
1,063	1,027	-3.39%	₩	City Wide	3,069	2,431	-20.79%	Ψ	City Wide	820	1,027	25.24%	1
								•		•			
TOTAL SELF INITIATED CASES				TOTAL SELF INITIATED CASES					TOTAL SELF IN	ITIATED CASES	3		
JUL - SEPT 10	JUL - SEPT 11	% CHANGE	1		YTD 10	YTD 11	% CHANGE			APR - JUNE 11	JUL - SEPT 11	% CHANGE	
166	78	-53.01%	₩	District 1	421	333	-20.90%	V	District 1	89	78	-12.36%	4
150	69	-54.00%	₩	District 2	478	397	-16.95%	Ψ	District 2	133	69	-48.12%	4
162	41	-74.69%	₩	District 3	509	214	-57.96%	Ψ	District 3	40	41	2.50%	1
478	188	-60.67%	₩	City Wide	1,408	944	-32.95%	Ψ	City Wide	262	188	-28.24%	4
								•		•			
TOTAL ACTIVITY				TOTAL A	CTIVITY	,			TOTAL /	ACTIVITY			
JUL - SEPT 10	JUL - SEPT 11	% CHANGE	1		YTD 10	YTD 11	% CHANGE			APR - JUNE 11	JUL - SEPT 11	% CHANGE	
739	496	-32.88%	₩	District 1	1,877	1,348	-28.18%	Ψ	District 1	443	496	11.96%	1
425	415	-2.35%	₩	District 2	1,254	1,217	-2.95%	Ψ	District 2	375	415	10.67%	1
377	304	-19.36%	₩	District 3	1,346	810	-39.82%	Ψ	District 3	264	304	15.15%	1
1,541	1,215	-21.16%	₩	City Wide	4,477	3,375	-24.61%	Ψ	City Wide	1,082	1,215	12.29%	1
	TOTAL REQU JUL - SEPT 10 573 275 215 1,063 TOTAL SELI JUL - SEPT 10 166 150 162 478 TOTAL JUL - SEPT 10 739 425 377	TOTAL REQUESTS FOR SER JUL - SEPT 10 JUL - SEPT 11 573 418 275 346 215 263 1,063 1,027 TOTAL SELF INITIATED CAS JUL - SEPT 10 JUL - SEPT 11 166 78 150 69 162 41 478 188 TOTAL ACTIVITY JUL - SEPT 10 JUL - SEPT 11 739 496 425 415 377 304	275 346 25.82% 215 263 22.33% 1,063 1,027 -3.39% TOTAL SELF INITIATED CASES JUL - SEPT 11 % CHANGE 166 78 -53.01% 150 69 -54.00% 162 41 -74.69% 478 188 -60.67% TOTAL ACTIVITY JUL - SEPT 10 JUL - SEPT 11 % CHANGE 739 496 -32.88% 425 415 -2.35% 377 304 -19.36%	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE 573 418 -27.05% 275 346 25.82% 215 263 22.33% 1,063 1,027 -3.39% TOTAL SELF INITIATED CASES JUL - SEPT 10 JUL - SEPT 11 % CHANGE 166 78 -53.01% 150 69 -54.00% 162 41 -74.69% 478 188 -60.67% TOTAL ACTIVITY JUL - SEPT 10 JUL - SEPT 11 % CHANGE 739 496 -32.88% 425 415 -2.35% 377 304 -19.36%	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE 573 418 -27.05% ↓ District 1 275 346 25.82% ↑ District 2 215 263 22.33% ↑ District 3 1,063 1,027 -3.39% ↓ City Wide TOTAL SELF INITIATED CASES JUL - SEPT 10 JUL - SEPT 11 % CHANGE 166 78 -53.01% ↓ District 1 150 69 -54.00% ↓ District 2 162 41 -74.69% ↓ District 3 478 188 -60.67% ↓ City Wide TOTAL ACTIVITY JUL - SEPT 10 JUL - SEPT 11 % CHANGE 739 496 -32.88% ↓ District 1 425 415 -2.35% ↓ District 2 377 304 -19.36% ↓ District 3	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE YTD 10 573 418 -27.05% District 1 1,456 275 346 25.82% District 2 776 215 263 22.33% District 3 837 1,063 1,027 -3.39% City Wide 3,069 TOTAL SELF INITIATED CASES JUL - SEPT 10 JUL - SEPT 11 % CHANGE YTD 10 166 78 -53.01% Under the propagation of the pr	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE YTD 10 YTD 10 573 418 -27.05% District 1 1,456 1,015 275 346 25.82% District 2 776 820 215 263 22.33% District 3 837 596 City Wide 3,069 2,431 TOTAL SELF INITIATED CASES JUL - SEPT 10 JUL - SEPT 11 % CHANGE 166 78 -53.01% 150 69 -54.00% 162 41 -74.69% 478 188 -60.67% TOTAL ACTIVITY District 3 509 214 City Wide 1,408 944 TOTAL ACTIVITY JUL - SEPT 10 JUL - SEPT 11 % CHANGE YTD 10 YTD 10 YTD 11 TOTAL ACTIVITY JUL - SEPT 10 JUL - SEPT 11 % CHANGE YTD 10 YTD 10 YTD 11 <	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE 573 418 -27.05% 275 346 25.82% 215 263 22.33% 1,063 1,027 -3.39% TOTAL SELF INITIATED CASES JUL - SEPT 10 JUL - SEPT 11 % CHANGE 166 78 -53.01% 150 69 -54.00% 478 188 -60.67% TOTAL ACTIVITY JUL - SEPT 10 JUL - SEPT 11 % CHANGE 102 41 -74.69% 478 188 -60.67% TOTAL ACTIVITY JUL - SEPT 10 JUL - SEPT 11 % CHANGE 739 496 -32.88% 425 415 -2.35% 377 304 -19.36% TOTAL REQUESTS FOR SERVICE District 2 776 820 5.67% District 3 3,069 2,431 -20.79% <	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE 573	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE 573	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE 573 418 -27.05% ↓ District 1 1,456 1,015 -30.29% ↓ District 1 354 275 346 25.82% ↑ District 2 776 820 5.67% ↓ District 2 242 215 263 22.33% ↑ District 3 837 596 -28.79% ↓ District 3 224 1,063 1,027 -3.39% ↓ City Wide 3,069 2,431 -20.79% ↓ City Wide 820 TOTAL SELF INITIATED CASES JUL - SEPT 10 JUL - SEPT 11 % CHANGE ↓ District 1 421 333 -20.90% ↓ District 2 189 150 69 -54.00% ↓ District 2 478 397 -16.95% ↓ District 3 40 ↓ District 3 40 ↓ City Wide 1,408 944 -32.95% ↓ ↓	TOTAL REQUESTS FOR SERVICE JUL - SEPT 10 JUL - SEPT 11 % CHANGE 573 418 -27.05% 275 346 25.82% 215 263 22.33% 1,063 1,027 -3.39% 31,063 1,027 -3.39% 4 District 2 776 820 5.67% City Wide 3,089 2,431 -20.79% City Wide 3,089 2,431 -20.79% TOTAL SELF INITIATED CASES YTD 10 YTD 11 % CHANGE City Wide Mapr. June 11 Jul SEPT 11 Jul SEPT 11 Jul SEPT 11 % CHANGE 150 69 -54.00% District 1 421 333 -20.90% District 1 199 78 162 41 -74.69% District 3 509 214 -57.96% District 3 40 41 478 188 -80.67% TOTAL ACTIVITY TOTAL ACTIVITY TOTAL ACTIVITY TOTAL ACTIVITY TOTAL ACTIVITY APR - JUNE 11 Jul SEPT 11 Jul.	TOTAL REQUESTS FOR SERVICE JUL - SEPT 11 % CHANGE S73



Code Enforcement Requests for Service Legend Property Standards Requests for Service Code Enforcement Requests for Service



Achievements

- •Know Sweat confirms 2012 Project Facelift
- •Ride Along with IT in reference to connectivity issues
- •Equipment issues
- Operating system improvements
- Successful weeds season
- Process change for Pro-Active

Areas of Improvement

- •Bare minimum staffing
- •Reduce/eliminate Pro-Activity
- •Negative effect on enforcement sweeps
- •Reduced participation in special projects
- •Higher number of open service requests
- •Improve data entry





RockStat Report
OCTOBER 2011
Security Department



Rockford Housing Authority

Achievements

- August & September total arrests
 lower than previous year.
- •Have met or outperformed most benchmarks for 2011 thus far.
- •Continued collaborative efforts with RCPD/RHA/Metro Enforcement is proving effective.
- •Some perceived improvement regarding resident involvement in the family developments.

Areas to Improve

- •July arrests significantly higher than previous year.
- •Still a need for increased community involvement at the family developments.



Rockford Housing Authority Security Dashboard

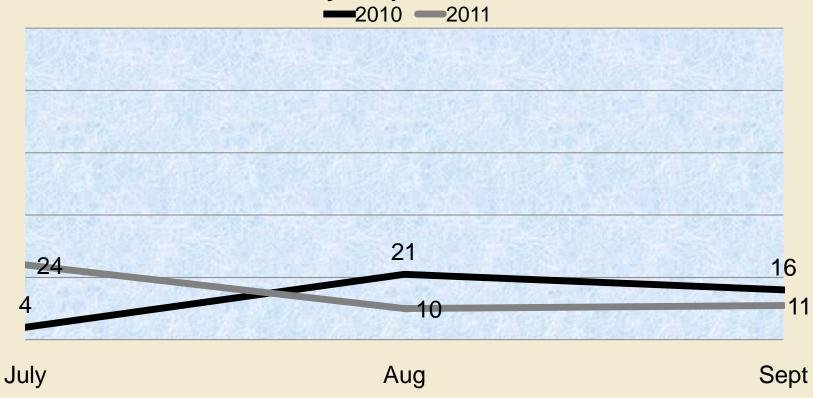
	Blackhawk Courts	Brewington Oaks	Buckbee	Fairgrounds Valley	Midvale	North Main Manor	Olesen Plaza	Orton Keyes	Park Terrace	Summit Green	Total
Criminal Arrests on RHA Property											
Benchmark	31	20	0	69	0	3	6	55	7	0	192
2011	31	6	0	53	0	0	7	46	5	0	148
2011	0.4										

^{**}Benchmark is the average of 2008-2010 (Jan-Sept.)



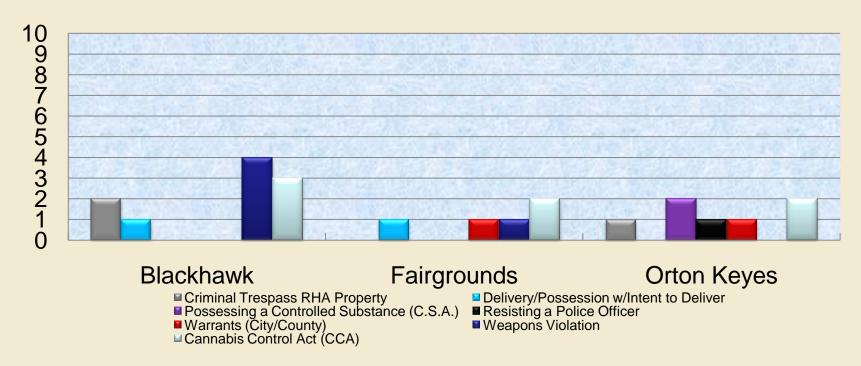
^{**}Score is based on a standard deviation of previous 3yrs data

RHA Total Criminal Arrests July - Sept. 2010 vs. 2011





RHA Criminal Arrests Family Developments July – Sept. 2011



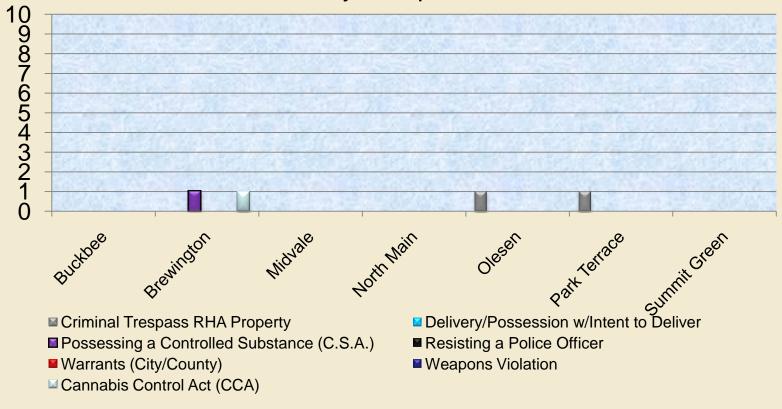




Continued technology upgrades: New LED lights have been installed at Orton Keyes.

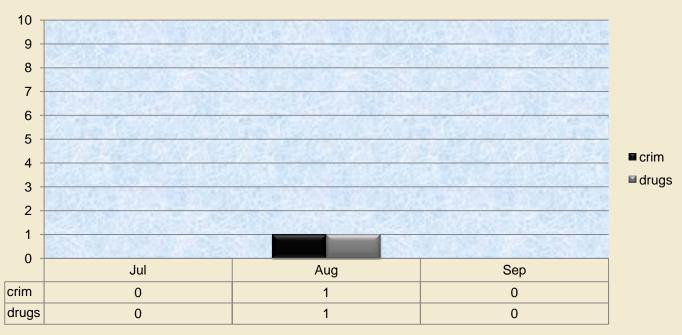


RHA Criminal Arrests High/Low Rises July – Sept. 2011

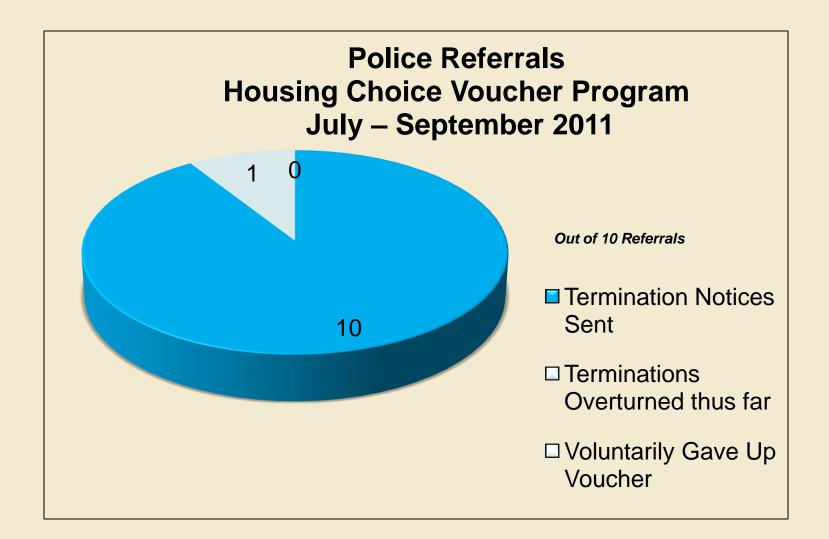




EVICTION NOTICES SERVED FOR CRIMINAL OR DRUGS SCATTERED SITES JULY - SEPT. 2011









PRESENTED BY:
Deputy Chief Lori Sweeney



Rockford Police Department Achievements

- •10 major suspects have been arrested/charged with armed robbery
- •Dozens of suspects have been arrested/charged for burglary
- •Suspects have been arrested in conjunction with stolen air conditioners from local businesses
- •Overall crime throughout the districts in a downward trend
- Starting a Citizens Academy
- Completed numerous youth academies
- •Preparing to put on a Media Police Academy
- •Identified and moved quickly to "hot spots"; re-deployed resources



Rockford Police Department Areas of Improvement

- Continue working towards the goal of improving quality of life and crime reduction
- Focus on high risk, repeat offenders
- Focus on weapon offenses
- Identify trends/suspects faster
- Robberies will continue to be an area of focus regardless of our accomplishments



Scorecard

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
					Gr	oup A Of	fenses						
Benchmark	1,664	1,413	1,966	2,055	2,161	2,060	2,273	2,270	2,091	2,074	1,898	1,562	17,953
2011	1,343	1,104	1,580	1,816	1,887	1,919	1,932	1,868	1,677				15,126
					Gr	oup B Of	fenses						
Benchmark	1,342	1,293	1,456	1,462	1,494	1,410	1,451	1,427	1,392	1,292	1,204	1,001	12,726
2011	1,096	1,074	1,518	1,357	1,390	1,402	1,254	1,337	1,057				11,485
					Total	Criminal	Offense	S					
Benchmark	2,574	2,706	3,421	3,517	3,655	3,469	3,724	3,697	3,483	3,366	3,102	2,563	30,246
2011	2,439	2,178	3,098	3,173	3,277	3,321	3,186	3,205	2,734				26,611
			Perce	nt Group	A Offen	ses Clea	red by A	rrest or I	Exception	n			
Benchmark	39.0%	51.4%	35.8%	34.4%	35.9%	31.6%	28.6%	30.2%	32.9%	35.0%	33.6%	37.7%	34.9%
2011	40.6%	48.0%	36.3%	32.5%	34.5%	30.4%	26.2%	30.1%	37.0%				34.1%

^{**}Score based on Standard Deviation of 3 yrs of Month data except Clearances based on 5% Deviation.



^{**}benchmark is the average of 2008-2010.

Dashboard



OFFENSE TOTALS BY BEAT



Last Month vs This Month

GRO	OUP A OFFEN	SES		
	AUG 2011	SEP 2011	% CHANGE	
City	1,868	1,677	-10.22%	,
District 1	818	706	-13.69%	١,
West ADP	52	31	-40.38%	,
West Weed & Seed	63	41	-34.92%	,
West SCI	159	145	-8.81%	١,
District 2	600	590	-1.67%	١,
East ADP	53	38	-28.30%	,
East Weed & Seed	115	111	-3.48%	,
District 3	365	328	-10.14%	١,

GRO	DUP B OFFEN	SES		ı
	AUG 2011	SEP 2011	% CHANGE	ĺ
City	1,337	1,057	-20.94%	
District 1	552	414	-25.00%	Ī
West ADP	36	18	-50.00%	1
West Weed & Seed	31	18	-41.94%	l
West SCI	104	82	-21.15%	l
District 2	482	385	-20.12%	Ī
East ADP	24	24	0.00%	
East Weed & Seed	141	121	-14.18%	l
District 3	252	197	-21.83%	Ī

TOTAL	CRIMINAL OF	FENSES		ĺ
	JUL 2011	AUG 2011	% CHANGE	I
City	3,205	2,734	-14.70%	ı
District 1	1,370	1,120	-18.25%	ĺ
West ADP	88	49	-44.32%	l
West Weed & Seed	94	59	-37.23%	l
West SCI	263	227	-13.69%	l
District 2	1,082	975	-9.89%	ĺ
East ADP	77	62	-19.48%	l
East Weed & Seed	256	232	-9.38%	l
District 3	617	525	-14.91%	ſ

This Month 2010 vs This Month 2011

This Month 2010 vs This Month 2011										
GRO	OUP A OFFEN	SES								
	SEP 2010	SEP 2011	% CHANGE	Ī						
City	1,847	1,677	-9.20%	ı						
District 1	803	706	-12.08%	Ī						
West ADP	43	31	-27.91%]						
West Weed & Seed	55	41	-25.45%	l						
West SCI	145	145	0.00%	l						
District 2	580	590	1.72%	Ī						
East ADP	62	38	-38.71%	l						
East Weed & Seed	133	111	-16.54%	l						
District 3	467	328	-29.76%	Ī						

GR	OUP B OFFEN	SES	
	SEP 2010	SEP 2011	% CHANGE
City	1,361	1,057	-22.34%
District 1	548	414	-24.45%
West ADP	35 18		-48.57%
West Weed & Seed	66	18	-72.73%
West SCI	158	82	-48.10%
District 2	419	385	-8.11%
East ADP	25	24	-4.00%
East Weed & Seed	148	121	-18.24%
District 3	256	197	-23.05%

TOTAL	CRIMINAL OF	FENSES	
	AUG 2010	AUG 2011	% CHANGE
City	3,208	2,734	-14.78%
District 1	1,351	1,120	-17.10%
West ADP	78	49	-37.18%
West Weed & Seed	121	59	-51.24%
West SCI	303	227	-25.08%
District 2	999	975	-2.40%
East ADP	87	62	-28.74%
East Weed & Seed	281	232	-17.44%
District 3	723	525	-27.39%

YTD '10 vs YTD '11

110 10 45 110 11											
GRO	GROUP A OFFENSES										
	YTD 2010	YTD 2011	% CHANGE	l							
City	16,646	15,126	-9.13%								
District 1	6,762	5,943	-12.11%	Ī							
West ADP	393	340	-13.49%	1							
West Weed & Seed	545	400	-26.61%	l							
West SCI	1,457	1,198	-17.78%	l							
District 2	5,592	5,160	-7.73%	1							
East ADP	449	396	-11.80%	l							
East Weed & Seed	1,224	1,044	-14.71%								
District 3	4,017	3,271	-18.57%								

GRO	DUP B OFFEN	SES		L
	YTD 2010	YTD 2011	% CHANGE	l
City	12,519	11,485	-8.26%	ı
District 1	5,345	4,817	-9.88%	Ī
West ADP	329	264	-19.76%	l
West Weed & Seed	625	450	-28.00%	l
West SCI	1,655	1,235	-25.38%	l
District 2	3,941	3,903	-0.96%	l
East ADP	296	293	-1.01%	l
East Weed & Seed	1,323	1,246	-5.82%	
District 3	2,207	2,005	-9.15%	l

TOTAL	CRIMINAL OF	FENSES	
	YTD 2010	YTD 2011	% CHANGE
City	29,165	26,611	-8.76%
District 1	12,107	10,760	-11.13%
West ADP	722	604	-16.34%
West Weed & Seed	Weed & Seed 1,170		-27.35%
West SCI	3,112	2,433	-21.82%
District 2	9,533	9,063	-4.93%
East ADP	745	689	-7.52%
East Weed & Seed	2,547	2,290	-10.09%
District 3	6 224	5.276	-15 23%

[&]quot;"Produced 10/4/11

[&]quot;Data after MAY 2008 pulled from NetRMS using Rpt Beats_Offenses_NIBRS in the first week of the following month.

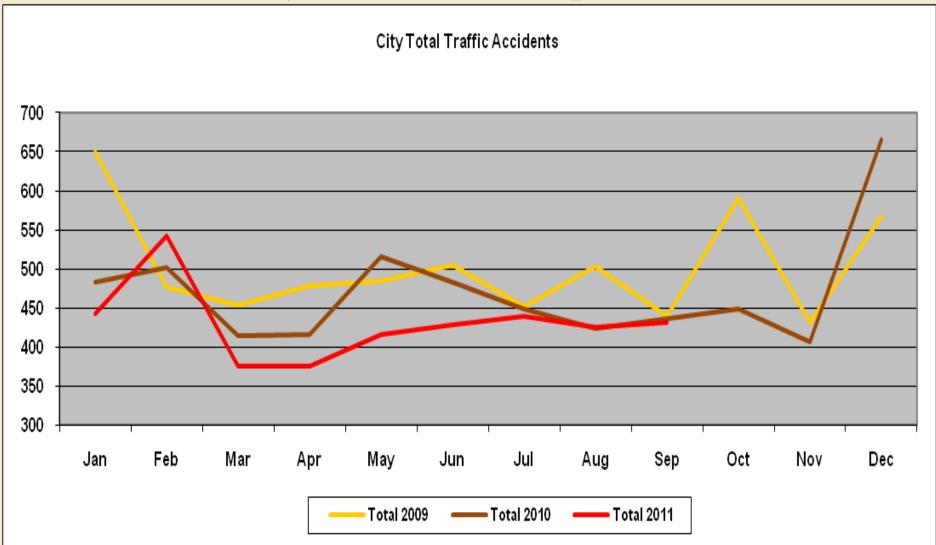
[&]quot;"2008 data through MAY pulled from NetRMS using Rpt Beats_Offenses_NIBRS on 6/11/08.

[&]quot;2007 data pulled from NetRMS using Rpt Beats Offenses NIBRS on 6/18/08.

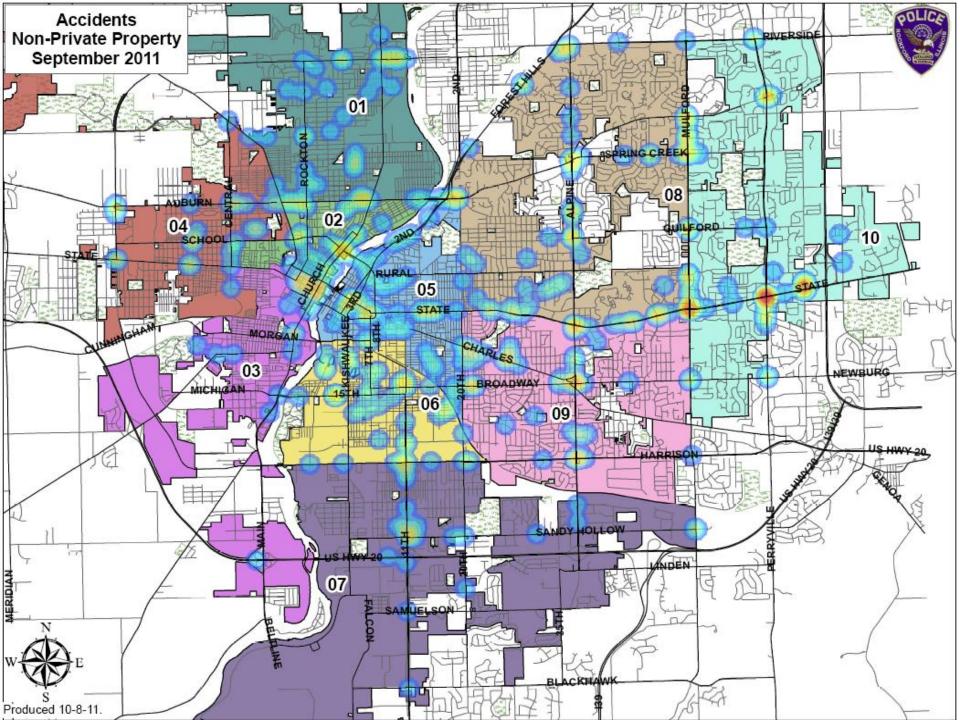


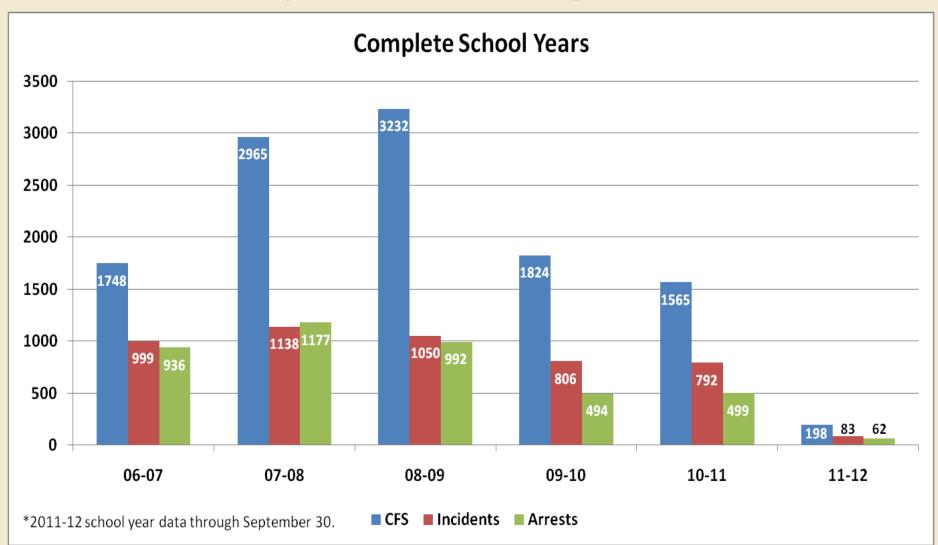
Group A Offenses	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2010	1634	1259	1900	1864	1978	1929	2117	2118	1847	1841	1800	1268	16646
2011	1343	1104	1580	1816	1887	1919	1932	1868	1677				15126



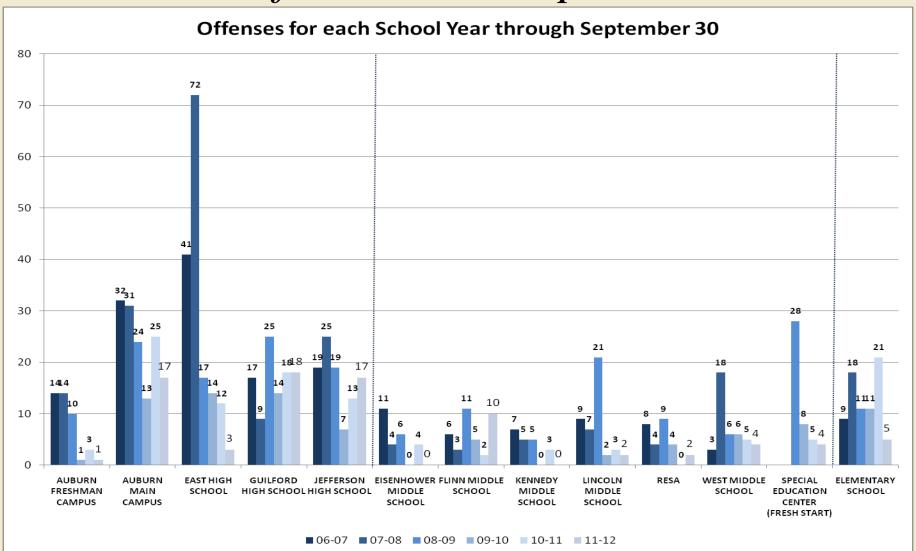












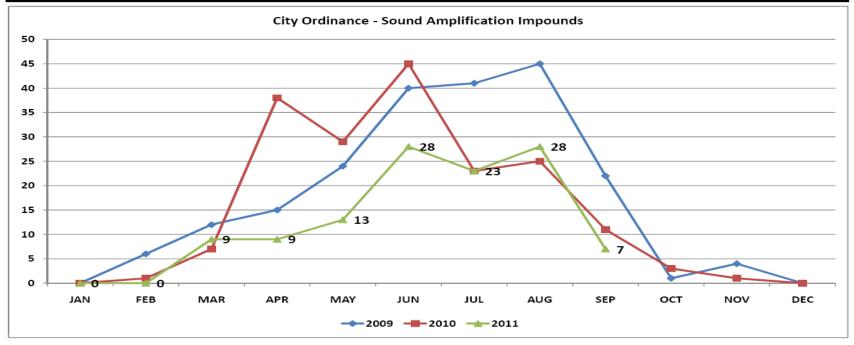


Citywide Vehicle Sound Amplification Summary

Calls for Service	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	7	14	51	40	40	46	39	38	31	34	6	4
2011	6	8	16	22	49	44	27	28	23			
% CHANGE	-14.29%	-42.86%	-68.63%	-45.00%	22.50%	-4.35%	-30.77%	-26.32%	-25.81%			

Citations	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
2010	0	1	1	13	10	27	12	22	9	1	0	0
2011	0	0	1	7	10	14	5	11	3			
% CHANGE	#DIV/0!	-100.00%	0.00%	-46.15%	0.00%	-48.15%	-58.33%	-50.00%	-66.67%			

Impounds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	0	1	7	38	29	45	23	25	11	3	1	0
2011	0	0	9	9	13	28	23	28	7			
% CHANGE	#DIV/0!	-100.00%	28.57%	-76.32%	-55.17%	-37.78%	0.00%	12.00%	-36.36%			



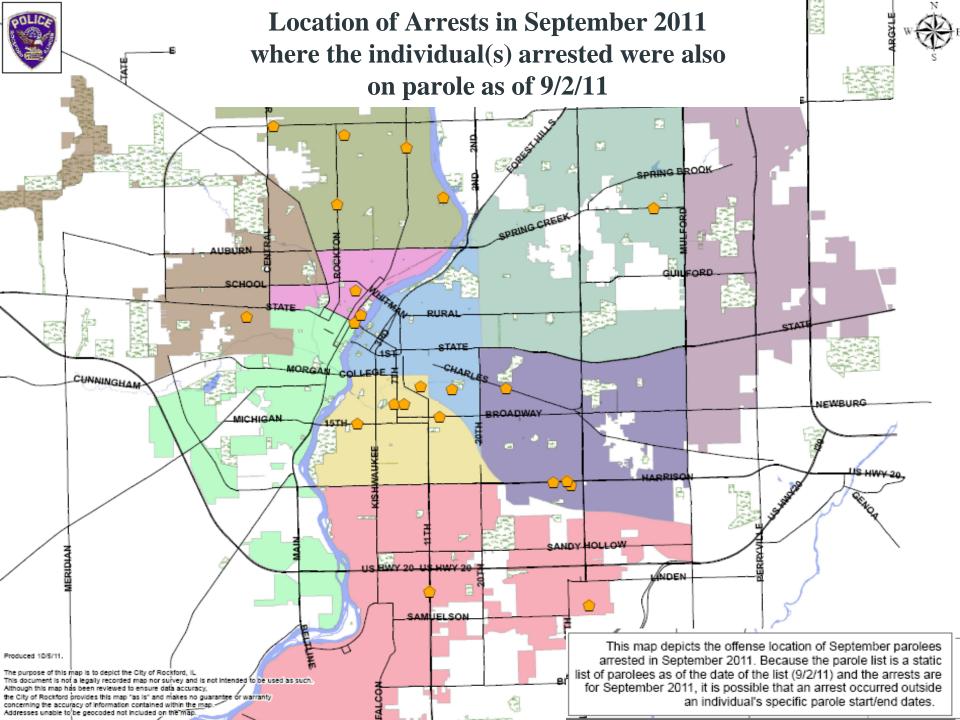
**Data obtained from NetRMS & Vehicle Impound Db. Produced 10-4-11.



Rockford Police Department Graffiti

- •There were 91 Graffiti Complaints (Hansen) in September 2011
 - •Decreased 9% from last month (100) and 32% from September 2010 (135)
 - •YTD graffiti complaints down 12 (862) compared to last YTD (984)
- YTD Graffiti Restitution
 - •\$60,495.70 is currently owed by defendants
 - •\$19,711.44 has been paid by defendants
 - •4 arrests pending for Criminal Defacement of Property





Creating A Livable Community

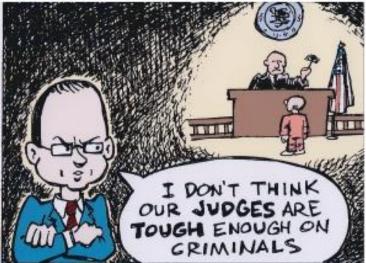
JusticeStat

Presented to the Winnebago County Bar Association

October 12, 2011











"The Morrissey administration has criticized the 17th Judicial Circuit for not sending enough criminals to prison. The city's legal director, Patrick Hayes, points to large urban communities that sentence more felons to prison. He said they have lower crime rates.

The mayor's criticism is based on bad data, a bad premise and, maybe the worst sin in politics, bad manners. The surprise attack is hardly ever effective."

Editorial Posted Dec 20, 2008 @ 02:35 PM



Without data analysis we are left to judge the justice system by anecdote

- Prairie Street Murder
- Marie's Pizza Armed Robbery
- Burglary at the Brewery and Rockford CC

We had them all and let them go.



On Bond

Donald Falls (Suspect: Prairie Street Shooting)

- •First went to state prison (DOC) in March of 2005 for possession of a sawed off weapon.
- •Was released in 2005 after completion of impact incarceration program.
- •Arrested in November of 2005 and convicted of the weapons offense in in 2006 and sentenced to 10 years DOC.
- •Released from the DOC in 2010. Arrested in Rockford in May of 2011 for weapons and narcotics offenses and posted \$15,000 cash bond.
- •Was a twice convicted felon on bond for another felony on September 28,2011 when he allegedly shot and killed Harold Anding on Prairie Street in Rockford. Now wanted for Murder.

•DEFENDANTS ARE PRESUMED INNOCENT UNTIL PROVEN GUILTY



On Probation

Lamar Coates (Suspect: Marie's Pizza Armed Robbery)

- •Placed on probation 11/2010 for Aggravated Domestic Battery, a class 2 felony.
- •Arrested and placed on bond for battery to a police officer on March ,2011.
- •Arrested on June 3, 2011 for Aggravated UUW, Mob Action and felon in possession of a weapon. Released on his own recognizance on August 9, 2011.
- •Was on felony probation and on bond for two separate violent incidents when he allegedly participated in the Marie's Pizza Armed Robbery which resulted in the death of his 16 year old brother, Michael D. Sago.
- •Charged with multiple counts of murder, attempted murder, armed robbery and attempted armed robbery.



On Parole

James Mabrey (Suspect: Multiple Burglary)

- •Has been to state prison on numerous occasions, most recently being released from an 8 year sentence for Burglary, and remains on parole for that offense.
- Arrested on August 23, 2011 for Burglary.
- •Bond reduced on August 31, 2011.
- Released on \$500 bond on September 13, 2011
- Arrested on September 21, 2011 for Burglary.
- •Was on an ankle bracelet monitor when he allegedly burglarized the Rockford Country Club.

DEFENDANTS ARE PRESUMED INNOCENT UNTIL PROVEN GUILTY



Evidence-Based Practices Reduce Recidivism

Data analysis will aid the community in understanding the impact of the decisions on offender control pending trial and sentencing outcomes. The data will assist in analyzing risk factors and appropriate conditions of pre-trial release and probation.

Evidence-based practices to reduce recidivism, Implications for State Judiciaries,
Roger K. Warren, 2007



Our recent efforts to gather data

- Courts and Circuit Clerks are not subject to FOIA
- •Local Rules provide for the Court Information Committee to review requests for data from the County's upgraded Court Information System.
- The requests must be accompanied by a statement of intended use.
- •A recent request for a list of current probationers took two weeks, and included numerous individuals whose probation had expired.



Limited Data = Limited Confidence

- •Present data available paints an incomplete picture of the system and outcomes.
- •We have a high crime rate and a lower than average imprisonment rate.
- •There is little public data on the performance of our probation programs.

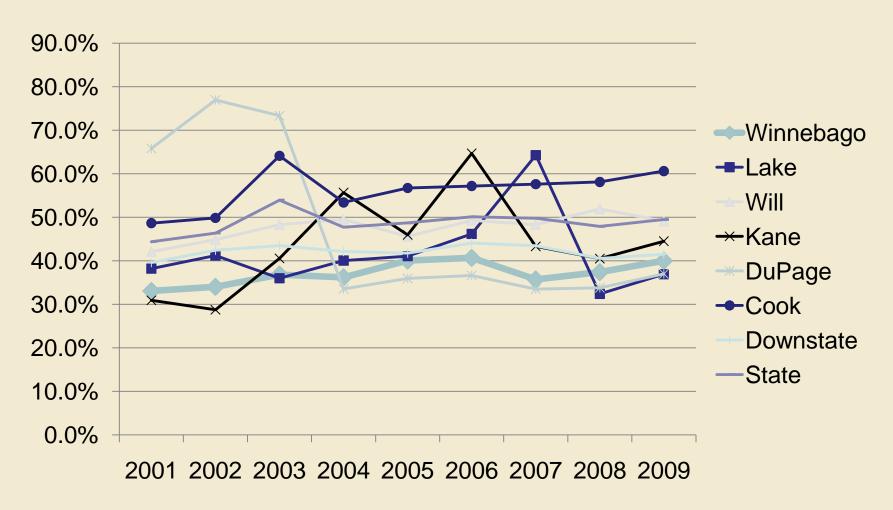


SENTENCING

In late 2008, the City focused attention on the sentencing outcomes for Winnebago County. The local Courts were sending less than 30% of felons eligible for probation to state prison. This lagged behind many communities, the state as a whole, and downstate, when excluding Cook County from the analysis.

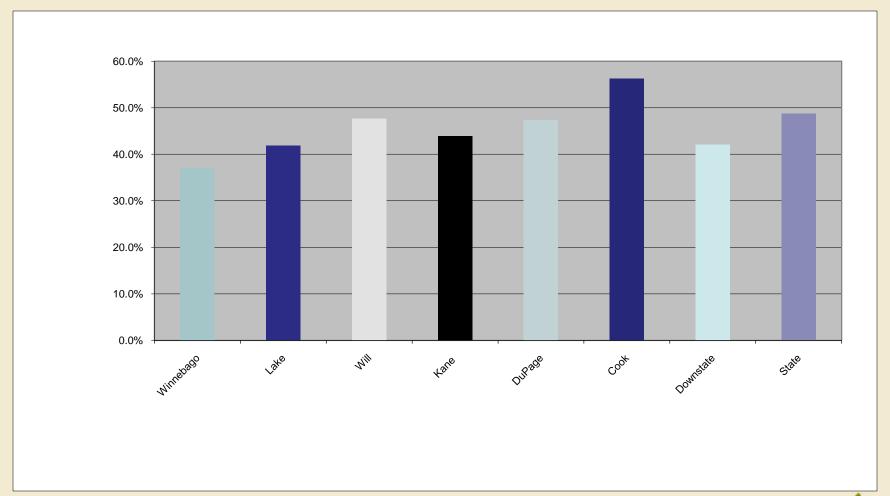


% Probationable Felons to Prison

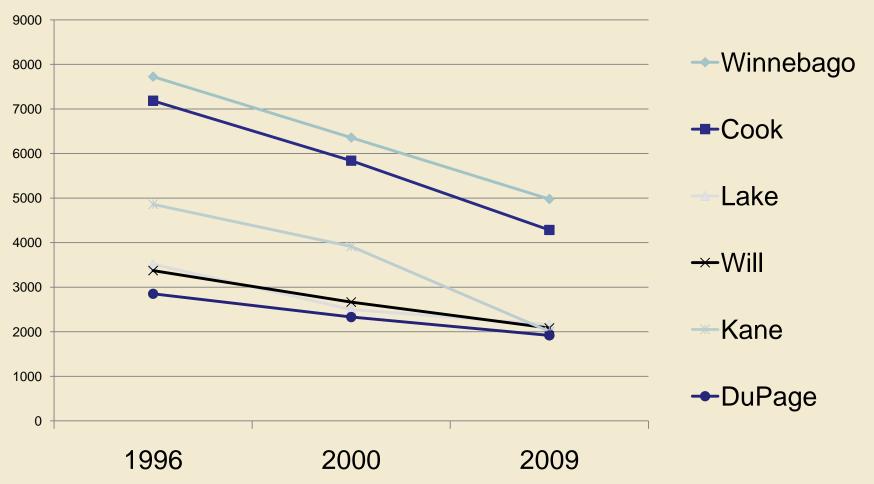




% Felons sent to State Prison 2001 to 2009



Crime Rate Per 100,000





The Challenge

The Rockford Police Department has proposed geopolicing, which involves assigning officers to the same area, building relationships and developing a problem-solving (rather than reactive) approach to crime.

It may not be perfect; it may be a hard sell with the rank and file. However, the city recognized its responsibility to the community to put geopolicing out there as a big picture — a possible solution.

We haven't noticed anything similar from the judiciary. In the last few years, the county has spent millions of dollars on technology to allow the courts to share information and measure results.

Where's the sharing? Where's the measurement?

RRSTAR editorial August 6, 2011



The Justice Stat Idea

Rockford Mayor Larry Morrissey's administration in 2008 criticized the court for not sending enough criminals to prison. The city's legal director pointed to large urban communities that sentence more felons to prison. He said these communities have lower crime rates.

We said the analysis was flawed. We said it was bad manners and bad politics for the mayor to publicly criticize judges without consulting with them first. "The surprise attack is hardly ever effective," we wrote.

If the bench won that round, it was a bitter victory.

RRSTAR Editorial August 6, 2011



Justice Stat

Would provide performance measures for all elements of the justice system

Time from initial appearance to trial Continuances by Defendant, Prosecution or the Court Bond amounts, reductions and violations Probation conditions and violations Sentences by class or charge



THANK YOU Questions?

